

Date Published: 12 April 2011



STANDING ADVISORY COUNCIL ON RELIGIOUS EDUCATION

10 MARCH 2011

SUPPLEMENTARY PAPER

TO: ALL MEMBERS OF THE STANDING ADVISORY COUNCIL ON RELIGIOUS EDUCATION

The following papers were circulated at the above meeting.

Alison Sanders
Director of Corporate Services

Page No

9. SACRE BUDGET

- a) Expenditure in current year
- b) Budget Allocation for 2011-12

This page is intentionally left blank

Agenda Item 9

SACRE BUDGET PLAN

	2010-11	2011-12	2012-13
Subscription tp RE Today	110	110	110
Mileage	50	50	50
Printing	20	20	20
Conference Fees	350	350	350
Monitoring work with schools 5-6 pa rolling programme	750	750	750
Consultant's fees annual report & meetings-Jo	750	750	750
Sub Total	2,030	2,030	2,030
Review RE Syllabus :-			
Consultants time & meetings		2,400	300
Printing			1,000
TOTAL	2,030	4,430	3,330

The estimated cost of the syllabus review is based on all 6 ex Berks Unities working together and employing Jo Fagent

This page is intentionally left blank